

	Month-to-Date					Year-to-Date				
	Jul - 2026	Budget	Jul - 2025	Bud Var	PY Var	Jul - 2026	Budget	Jul - 2025	Bud Var	PY Var
Total Rounds	10,595	9,500	10,108	1,095	487	41,004	36,525	38,199	4,479	2,805
TOTAL REVENUE	408,473	370,675	391,984	37,798	16,488	1,532,770	1,353,500	1,437,283	179,270	95,487
Cost of Sales	42,130	41,453	52,146	(676)	10,017	168,765	153,528	169,507	(15,238)	741
Gross Margin	366,343	329,222	339,838	37,122	26,506	1,364,005	1,199,972	1,267,776	164,032	96,228
Total Payroll & Benefits	106,442	89,799	96,758	(16,643)	(9,685)	470,495	447,882	432,051	(22,613)	(38,442)
Total Operating Expenses	134,735	126,773	122,954	(7,962)	(11,781)	628,833	565,642	623,994	(63,191)	(4,839)
Net Operating Income	125,166	112,650	120,126	12,517	5,040	264,677	186,448	211,731	78,229	52,947